

To the Clerk of Atchison, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Mt. Pleasant Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ 107,136
2. Debt Service Levy in 2011		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 107,136
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ 47,561	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 266,586	
5b. Personal Property 2010	- 296,143	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ 16,193	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	63,754	
8. Total Estimated Valuation July 1, 2011	9,508,753	
9. Total Valuation less Valuation Adjustment (8 minus 7)	9,444,999	
10. Factor for Increase (7 divided by 9)	0.00675	
11. Amount of Increase (10 times 3)		+ \$ 723
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 107,859
13. Debt Service Levy in this 2012		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		107,859

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mt. Pleasant Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	9,229	1,482	16	227	0
Debt Service	0	0	0	0	0
Road	95,923	15,407	159	2,365	0
Cemetery	1,984	319	3	49	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	107,136	17,208	178	2,641	0

County Treasurer's Motor Vehicle Estimate 17,208

County Treasurer's Recreational Vehicle Estimate 178

County Treasurer's 16/20M Vehicle Estimate 2,641

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.16062

Recreational Vehicle Factor 0.00166

16/20M Vehicle Factor 0.02465

Slider Factor 0.00000

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mt. Pleasant Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	5,276	5,038	1,520
Receipts:			
Ad Valorem Tax	10,637	9,229	xxxxxxxxxxxxxx
Delinquent Tax	124		
Motor Vehicle Tax	1,881	1,948	1,482
Recreational Vehicle Tax	21	18	16
16/20 M Vehicle Tax	312	233	227
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Treasurer Balance January	592	454	
Treasurer Balance December	-454		
Interest on Idle Funds	1,511		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,624	11,882	1,725
Resources Available:	19,900	16,920	3,245
Expenditures:			
Officers Pay	1,108	1,200	1,200
Salaries & Wages			
Employee Benefits	2,010	6,000	6,000
Supplies	85	900	900
Equipment			
Buildings Maintenance	450	300	300
Insurance	7,209	7,000	7,000
	4,000		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,862	15,400	15,400
Unencumbered Cash Balance Dec 31	5,038	1,520	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	15,400	15,400	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,400
Tax Required			12,155
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			12,155

Mt. Pleasant Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	20,335	1,622	8,660
Receipts:			
Ad Valorem Tax	89,401	95,923	xxxxxxxxxxxxxx
Delinquent Tax	929	1,398	
Motor Vehicle Tax	14,472	16,378	15,407
Recreational Vehicle Tax	162	155	159
16/20M Vehicle Tax	1,809	1,953	2,365
Slider			0
Special Highway/Gasoline Tax	8,249	8,000	8,000
Treasurer Balance January	3,430	5,640	
Treasurer Balance December	-5,640		
FEMA		43,074	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	112,812	172,521	25,931
Resources Available:	133,147	174,143	34,591
Expenditures:			
Officers Pay	3,373	4,000	
Salaries & Wages	5,911	20,000	
Employee Benefits			
Road Maintenance			
Road Materials	84,546	114,483	
Equipment	12,695	27,000	
transfer	25,000		
			135,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	131,525	165,483	135,000
Unencumbered Cash Balance Dec 31	1,622	8,660	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	141,645	165,483	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	135,000
		Tax Required	100,409
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			100,409

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	238,603
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Road Fund	25,000
Interest on Idle Funds	
General	4,000
Resources Available:	267,603
Total Expenditures	
Unencumbered Cash Balance, Dec 31	267,603

Mt. Pleasant Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,570	1,492	752
Receipts:			
Ad Valorem Tax	1,804	1,984	xxxxxxxxxxxxxx
Delinquent Tax	25		
Motor Vehicle Tax	428	330	319
Recreational Vehicle Tax	5	3	3
16/20 M Vehicle Tax	57	39	49
Slider			0
treasurer balance January	107	104	
treasurer balance December	-104		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,322	2,460	371
Resources Available:	3,892	3,952	1,123
Expenditures:			
Appropriations	2,400	3,200	3,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,400	3,200	3,200
Unencumbered Cash Balance Dec 31	1,492	752	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,200	3,200	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,200
Tax Required			2,077
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			2,077

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
treasurer balance January		0	
treasurer balance December			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

2012

The governing body of
Mt. Pleasant Township
Atchison

will meet on September 26, 2011 at 7:00 pm at 501 Osage Rd, Atchison, Ks 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 501 Osage Rd, Atchison, Ks 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	14,862	1.203	15,400	0.988	15,400	12,155	1.278
Debt Service							
Road	131,525	10.111	165,483	10.261	135,000	100,409	10.560
Cemetery	2,400	0.204	3,200	0.213	3,200	2,077	0.218
Special Machinery	267,603						
Totals	416,390	11.518	184,083	11.462	153,600	114,641	12.056
Less: Transfers	0		0		0		
Net Expenditure	416,390		184,083		153,600		
Total Tax Levied	103,212		107,136		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,962,052		9,348,427		9,508,753		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	37,880		18,940		0		
Total	37,880		18,940		0		

*Tax rates are expressed in mills.

Janice Reiss, Clerk

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO.2011-1

A resolution expressing the property taxation policy of the Board of Mt. Pleasant Township with respect to financing the 2012 annual budget for Mt. Pleasant Township , Atchison , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Mt. Pleasant Township budget exceed the amount levied to finance the 2011 Mt. Pleasant Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

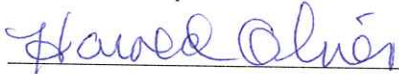
Whereas, Mt. Pleasant Township provides essential services to protect the safety and well being of the citizens of the township; and

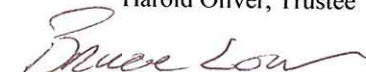
Whereas, the cost of provision of these services continues to increase.

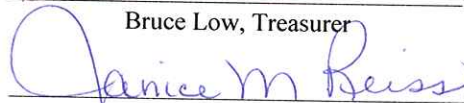
NOW, THEREFORE, BE IT RESOLVED by the Board of Mt. Pleasant Township of Atchison, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Mt. Pleasant Township budget as defined above.

Adopted this 31st day of August, 2011 by the Mt. Pleasant Township Board, Atchison, Kansas.

Mt. Pleasant Township Board


Harold Oliver, Trustee


Bruce Low, Treasurer


Janice Reiss, Clerk

(Attach a signed copy to the budget)

**Official Publication
NOTICE OF BUDGET HEARING**

The governing body of Mt. Pleasant Township, Atchison, will meet on September 26, 2011 at 7:00 p.m. at 501 Osage Rd., Atchison, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 501 Osage Rd., Atchison, Ks. 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Actual Tax Rate*
Fund							
General	14,862	1.203	15,400	0.988	15,400	12,155	1.278
Debt Service							
Road	131,525	10.111	165,483	10.261	135,000	100,409	10.560
Cemetery	2,400	0.204	3,200	0.213	3,200	2,077	0.218
Special Machinery	267,603		184,083	11.462	153,600	114,641	12.056
Totals	416,390	11.518	0		0		
Less: Transfers	29,000		184,083		153,600		
Net Expenditure	387,390		107,136				
Total Tax Levied	103,212						
Assessed Valuation Township	8,962,052		9,348,427		9,508,753		
Outstanding Indebtedness January 1							
	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	37,880		18,940		0		
Total	37,880		18,940		0		

* Tax rates are expressed in mills.

Janice Reiss, Clerk, Township Officer
September 3, 2011